

May Watts Elementary School PTA

Budget proposal for 2021-2022

Approved on 7th Sep 2021

		Budget	Total Budget	
Cash Balance Forward				\$25,506.99
Income				
Fundraisers	Family Nights		\$700.00	
	Kids Night out (Naperville Yard)	\$450.00		
	Movie Night income	\$250.00		
	Fundraisers		\$33,350.00	
	Accessories and Apparel income	\$500.00		
	Amazon Smile	\$300.00		
	Box Tops income	\$50.00		
	Bundt income	\$2,000.00		
	Dine and Donate	\$1,000.00		
	Fun Run income	\$11,000.00		
	Holiday Shoppe income	\$8,500.00		
	Parent social income (Trivia Night)	\$10,000.00		
	Membership		\$5,500.00	
	Local membership dues income	\$4,700.00		
	Membership donation	\$500.00		
	Printed directory	\$300.00		
Programs	Educational Enrichment		\$6,600.00	
	After School Enrichment Income	\$6,000.00		
	Spelling Bee income	\$100.00		
	STEAM income	\$500.00		
Social			\$1,000.00	
	Fifth Grade Farewell Income	\$1,000.00		
Non-Unit Income			\$1,275.00	
	ILPTA Dues Income	\$1,275.00		
Total Income				\$48,425.00
Expense				
Administration			\$3,160.00	
	Bank/Electronic Transactions	\$70.00		
	Copying	\$500.00		
	IL Sec. of State Filing fee	\$11.00		
	Insurance (AIM)	\$505.00		

	IPPC Dues	\$60.00	
	IPPC Scholarship	\$250.00	
	PTA Supplies	\$500.00	
	MyPTEZ Subscription	\$139.00	
	Tax and Audit Fees	\$625.00	
	Website/Misc software fees	\$500.00	
Fundraisers			
Family Night			\$100.00
	Movie Night expense	\$100.00	
Fundraisers			\$16,550.00
	Box Top Expenses	\$50.00	
	Bundt Expense	\$1,500.00	
	FunRun Expense	\$4,000.00	
	Holiday Shoppe Expense	\$7,000.00	
	Parent Social Expense (Trivia Night)	\$4,000.00	
Programs			\$8,600.00
Educational Enrichment			
	After School Enrichment Expense	\$6,000.00	
	Kinderpress	\$400.00	
	Reflections	\$150.00	
	Science Fair	\$300.00	
	Spelling Bee Expenses	\$250.00	
	STEAM Expenses	\$1,500.00	
Gifts to May Watts			\$15,700.00
	Fourth Grade Rockets	\$400.00	
	Grant Proposals	\$3,000.00	
	Large Onetime Gift (Statue)	\$8,000.00	
	Retirement Party	\$200.00	
	Scholastic Subscription	\$1,400.00	
	Student Grant	\$300.00	
	Support Teacher Supplies	\$600.00	
	Time Magazine Subscription	\$1,500.00	
	Track and Field	\$300.00	
In School Service			\$3,300.00
	Prize Cart	\$1,000.00	
	SPED Incentives	\$350.00	
	Reading Incentives	\$250.00	
	Seasonal Parties	\$1,700.00	
School Morale			\$5,700.00
	Assemblies	\$1,000.00	
	Back to School Teacher Meal	\$500.00	

	Bulletin Board	\$150.00		
	Fall Conference Teacher Meal	\$700.00		
	Popcorn	\$250.00		
	Spring Conference Teacher Meal	\$700.00		
	Staff Appreciation Week	\$1,250.00		
	Talent Show	\$400.00		
	Thoughtfulness	\$300.00		
	Veterans Day	\$250.00		
	Young Authors	\$200.00		
Social			\$5,550.00	
	Fifth Grade Farewell Expenses	\$1,500.00		
	Ice Cream Social	\$800.00		
	Multicultural Night	\$750.00		
	One Schoo One Book	\$2,500.00		
Non-Unit Expense			\$1,150.00	
	ILPTA Dues Expense	\$1,000.00		
	Membership Scholarship	\$150.00		
Total Expense				\$59,810.00
Total Balance (Projected balance carry forward)				\$14,121.99